

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

ADOPTING THE FISCAL YEAR 2022-2023 DPSCD BUDGET

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 14, 2022 a public hearing was held to discuss the fiscal year 2022-2023 budget for DPSCD; and


WHEREAS, on June 14, 2022, the Board voted affirmatively to approve the fiscal year 2022-2023 budget for DPSCD (“2022-2023 DPSCD Budget”); and

WHEREAS, the 2022-2023 DPSCD Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures.

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2022-2023 DPSCD Budget as attached hereto.

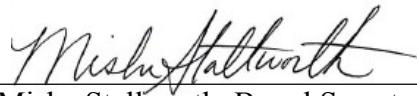
RESOLVED this 14th day of June, 2022.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT


By: _____
Angelique Peterson-Mayberry, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 14th day of June 2022.



Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT

GENERAL FUND¹

**FY 2023 ADOPTED BUDGET
YEAR ENDING JUNE 30, 2023**

	FY 2021 Audited	FY 2022 BA #2	FY 2023 Adopted	FY 23 Adopted Variance from FY 22 BA #2
Revenue:				
Local sources	36,873,167	48,418,864	31,782,435	(16,636,429)
State sources	547,949,883	565,805,419	583,998,091	18,192,672
Federal sources	256,841,186	589,301,064	595,934,437	6,633,373
Intergovernmental	37,733,123	36,285,794	36,310,654	24,860
Total Revenue	879,397,359	1,239,811,141	1,248,025,617	8,214,476
Expenditures:				
Instruction	413,897,994	474,621,313	434,465,299	(40,156,014)
Support services				
Pupil services	101,101,978	142,595,433	146,915,407	4,319,974
Instructional staff support	62,368,256	79,321,353	93,771,630	14,450,277
General administration	7,110,202	7,494,411	9,137,971	1,643,560
School administration	49,872,063	49,389,739	56,298,541	6,908,802
Business office	12,592,112	17,734,482	16,334,695	(1,399,787)
Operations & maintenance	91,715,566	108,852,029	114,085,100	5,233,071
Transportation	29,591,742	26,574,063	45,092,830	18,518,767
Central support service	60,817,015	79,926,601	69,378,946	(10,547,655)
Other support service	2,373,423	3,999,244	4,216,788	217,544
Total support services	417,542,357	515,887,355	555,231,908	39,344,553
Community service	7,039,672	7,906,622	13,143,855	5,237,233
Total Expenditures	838,480,023	998,415,290	1,002,841,062	4,425,772
Other Financial Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	-	-	-
Transfer from Food Service Fund	-	1,500,000	-	(1,500,000)
Total Sources	-	1,500,000	-	(1,500,000)
Uses				
Transfers Out	(80,992,704)	-	-	-
Contingency	-	-	-	-
Total Other Financial Sources (Uses)	(80,992,704)	1,500,000	-	(1,500,000)
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	(40,075,368)	242,895,851	245,184,555	2,288,704
Fund Balance - Beginning	141,666,874	101,591,506	344,487,357	
Fund Balance - Ending	\$ 101,591,506	\$ 344,487,357	\$ 589,671,912	

¹ General Fund includes Funds 11 through 22.